

AGR Sandpit Road - S106 Expenditure

RPI Dec 09	217.2
RPI May 15	258.1

Schedule 5 element	Original allocation	Index linked allocation	Expenditure	Remaining
Signage to enhance footway and cycleway usage	£2,500.00	£2,970.76	£2,438.00	£532.76
Pedestrian/cycle improvements and reduction of through traffic on Oxford Road	£100,000.00	£118,830.57	£1,200.00	£117,630.57
Footway and/or cycle links improvements to town centre, employment centres and schools	£150,000.00	£178,245.86	£28,400.00	£149,845.86

Element	£2,500 signing		£100,000 Oxford Rd		£150,000 ped & cycle improvements					
	A3102 shared use path		Crossing point near Woodhill Rise footpath	Oxford Road build outs	Woodhill Rise footpath	Abberd Way build out/crossing point	Penn Hill Rd shared use path	Abberd Way to Abberd Brook shared use path	Abberd Brook footpath conversion to shared use	The Glebe towards Forman St (shared use path)
Costs of signs and erection	£2,438.00									
Topo surveys				£1,200.00		£1,500.00				
TRO related costs						£800.00				
Stage 1 safety audit						£600.00				
Signing work at Woodhill Rise					£500.00					
<i>Abberd Way construction estimate (scheduled for w/b 9th Nov 15)</i>						<i>£25,000.00</i>				
Expenditure per scheme	£2,438.00		£0.00	£1,200.00	£500.00	£27,900.00	£0.00	£0.00	£0.00	£0.00
Total expenditure against S106 contribution	£2,438.00		£1,200.00		£28,400.00					